

## Chesterton Community Sports College – Pupil Premium Spend

The pupil premium was introduced in April 2011 and is allocated to children from low income families who are known to be eligible for Free School Meals (FSM) in any of the last 6 years, or have been looked after continuously for more than 6 months.

The Government believes that the Pupil Premium is the best way to address the current underlying inequalities between children eligible for FSM and other children by ensuring the funding reaches the children who need it most.

It is up to the School to decide the best way to spend the pupil premium and as a school we have had an immense success rate at narrowing the gap.

For the financial year April 2013 – 2014 CCSC received a pupil premium of £186300.

### How is the pupil premium spent?

Target audience	Activity	Cost	Impact Measure
<b>Year 6 / 7</b>	Additional transitional activities and information gathering	7070	Smooth transition to High School
<b>Whole School</b>	Homework club (after school and lunchtime)	7400	Pupils feel supported and confident at completing homework.
<b>Whole School</b>	Out of hours ICT use	12500	Pupils have access to ICT to use for private study and research
<b>Whole School</b>	Maintenance of high ratio of ICT for pupil use in school	8110	Ensure pupils have access to ICT for study
<b>Whole School</b>	Counselling available when needed for most vulnerable children (offered by external support)	6500	The needs of the vulnerable children are met and they feel more confident in their studies
<b>Whole School</b>	Staff CPD as identified	4500	Staff feel confident and competent at meeting pupil needs
<b>Whole School</b>	Resourcing and staffing of AEU for vulnerable pupils / pastoral support managed by a teaching assistant	24870	Vulnerable children are supported and make academic progress
<b>Whole School</b>	Attendance - attendance worker	18000	Increased pupil attendance. Support for parents
<b>Whole School</b>	Increased teaching staff by 1	21500	Introduce a wider number of option subjects. Increase choice and achievement
<b>Year 10 - 11</b>	Careers Support - all pupils to receive 1- 1 session with careers advisor and any necessary follow - ups	3,000	Reduced number of NEET.
<b>Year 11</b>	Reduced class size to meet pupil needs with alternative curriculum	23200	Pupils reach target grades
<b>Year 11</b>	Provide an extra group for year 11 humanities (3 periods per week)	2990	Pupils improve results in humanities
<b>Year 9</b>	Increase number of groups in MFL	5260	Reduce class size and boost pupil achievement
<b>Whole School</b>	Support towards educational visits	4000	Ensure equality of provision

<b>Year 10 and 11</b>	Maths Boosters	1000	Maths targets reached
<b>Whole school</b>	Special lunchtime club for more vulnerable pupils (AEU and room 30)	5500	Provide a structure to free time, improving pupils self-esteem, confidence, and results
<b>KS4</b>	After School/Lunch Boosters	1500	More pupils reach individual targets
<b>Identified pupils for 1-2-1 support in ma &amp; eng</b>	6 Pupils x 2hr/week for 10 weeks	1000	Pupils improved level in ma & eng
<b>Enhanced curriculum experience</b>	Whole school	3500	Open classroom experience
<b>CAF/PEP Admin. support</b>	1 day/week	2700	Vulnerable & looked after children receive appropriate guidance
<b>Breakfast Club support</b>	Staff salary	4200	All children have access to appropriate breakfast
<b>Parental engagement</b>	support services	18000	Parents feel school is approachable and they feel informed about their child's progress
		<b>186300</b>	